

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Palm Beach County**

State: **FL**

PJ's Total HOME Allocation Received: **\$38,770,680**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	31			
Program Progress:							
% of Funds Committed	93.48 %	95.37 %	23	96.45 %	21	22	
% of Funds Disbursed	83.13 %	84.65 %	18	87.93 %	18	21	
Leveraging Ratio for Rental Activities	15.86	6.6	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	22.20 %	83.89 %	27	83.38 %	2	1	
% of Completed CHDO Disbursements to All CHDO Reservations***	57.14 %	58.71 %	19	70.15 %	23	24	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.29 %	74.60 %	14	80.67 %	42	42	
% of 0-30% AMI Renters to All Renters***	30.22 %	37.60 %	16	45.30 %	22	24	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	87.05 %	95.89 %	25	95.32 %	11	12	
Overall Ranking:			In State:	25 / 31	Nationally:	6 10	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$8,261	\$18,669		\$26,635	139 Units	12.70 %	
Homebuyer Unit	\$20,793	\$18,487		\$14,938	913 Units	83.70 %	
Homeowner-Rehab Unit	\$11,163	\$28,220		\$20,675	39 Units	3.60 %	
TBRA Unit	\$0	\$3,621		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Palm Beach County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,991	\$95,429	\$38,224
State:*	\$67,226	\$95,489	\$35,546
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	14.0	13.7	10.3	0.0	Single/Non-Elderly:	42.1	15.0	17.9	0.0
Black/African American:	76.0	58.3	82.1	0.0	Elderly:	5.8	2.8	35.9	0.0
Asian:	0.0	0.2	0.0	0.0	Related/Single Parent:	39.7	37.5	17.9	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0	Related/Two Parent:	6.6	37.7	25.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	5.8	6.6	2.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	0.7	0.0	0.0					
ETHNICITY:									
Hispanic	9.9	26.3	7.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	28.9	12.8	30.8	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	33.1	23.2	12.8	0.0	HOME TBRA:	0.0			
3 Persons:	24.0	23.0	12.8	0.0	Other:	0.8			
4 Persons:	9.1	20.1	33.3	0.0	No Assistance:	99.2			
5 Persons:	3.3	10.6	5.1	0.0					
6 Persons:	1.7	6.6	2.6	0.0					
7 Persons:	0.0	2.9	2.6	0.0					
8 or more Persons:	0.0	0.9	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Palm Beach County

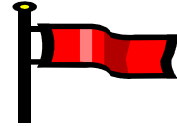
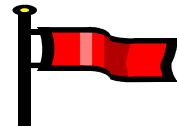
State: FL

Group Rank: 6
 (Percentile)

State Rank: 25 / 31 PJs

Overall Rank: 10
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	22.2	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	57.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.29	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	87.05	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	2.48	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

